

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Saline County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	16,867,813	8,128,157	15.113 *
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	7,148,803	4,720,082	8.776 *
Public Health	65-204	10	2,602,901	1,074,852	1.999 *
Noxious Weed	2-1318	11	348,404	235,504	.438 *
Special Bridge Constr.	68-1135	12	2,013,556	1,074,963	1.999 *
Employee Benefits	12-16,102	13	6,761,671	5,146,739	9.570 *
Emergency 911		14			
Wireless 911		14			
Special Parks & Recreation		15	29,267		
Special Alcohol Programs		15	17,835		
Saline County 911		16	529,563		
Noxious Weed Capital Outlay		16	8,883		
Adm. Capital Improv. Prgm.		17	18,214		
Saline County Capital Improv. Prgm.		17	1,123,013		
Non-Budgeted Funds - Page 1		18			
Non-Budgeted Funds - Page 2		19			
Non-Budgeted Funds - Page 3		20			
Non-Budgeted Funds - Page 4		21			
Totals		xxxxx	37,469,923	20,380,297	37.895 *
Budget Summary		0	County Clerk's Use Only		
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	537,848,322 *
Resolution			Nov 1, 2013 Total Assessed Valuation		

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

Address:

2301 N. Halstead

Hutchinson, Kansas 67504-2047

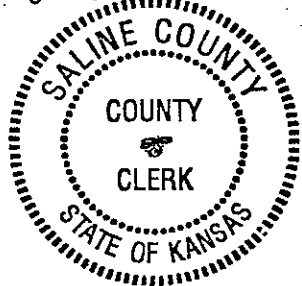
Address:

budget3@lvpf-cpa.com

Attest:

October 24, 2013

Donald R. Merriam
County Clerk



[Signature]
[Signature]
[Signature]
Governing Body

SALINE COUNTY, KANSAS							
2013 NOVEMBER FINAL ASSESSED VALUATIONS FOR RURAL FIRE DISTRICTS							
	<u>FIRE DISTRICT #1</u>						
	SALINE	14,750,764					
	DICKINSON	12,426,890					
	TOTAL	27,177,654					
	<u>FIRE DISTRICT #2</u>						
	SALINE	34,064,736					
	MCPHERSON	415,140					
	TOTAL	34,479,876					
	<u>FIRE DISTRICT #3</u>						
	SALINE	19,445,389					
	ELLSWORTH	2,153,395					
	TOTAL	21,598,784					
	<u>FIRE DISTRICT #4</u>						
	SALINE ONLY	4,181,255					
	<u>FIRE DISTRICT #5</u>						
	SALINE	27,219,698					
	OTTAWA	1,042,262					
	TOTAL	28,261,960					
	<u>FIRE DISTRICT #6</u>						
	SALINE ONLY	8,960,671					
	<u>FIRE DISTRICT #7</u>						
	SALINE ONLY	15,263,366					

CERTIFICATE (2)

			2014 Adopted Budget				
			Page No.	Budget Authority for Expenditures	2013 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Table of Contents:							
<u>Fund</u>	<u>K.S.A.</u>						
Fire District No. 1	19-3626	22	114,000	100,847	27,177,654	3.711	
Fire District No. 2	19-3626	23	162,405	150,815	34,479,876	4.374	
Fire District No. 3	19-3626	24	118,000	103,487	21,598,784	4.792	
Fire District No. 4	CO #8032	25	74,356	68,675	See FN# + Budget		
Fire District No. 5	19-3626	26	144,080	123,081	28,261,960	4.355	
Fire District No. 6	19-3610	27	44,000	37,761	8,960,671	4.215	
Fire District No. 7	CR #94-8	28	86,586	75,877	15,263,366	4.972	
Fire District Special Equipment Funds		29					
Kipp Sewer Operations	19-27a09	30	18,946				
Kipp Sewer Bond & Interest	10-113	31	14,771				

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	18,668,523
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	18,668,523
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>7,129,642</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>28,243,313</u>	
5b. Personal Property 2012	- <u>30,048,661</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>4,167,104</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>11,296,746</u>	
8. Total Estimated Valuation July 1, 2013	<u>537,481,519</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>526,184,773</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02147</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>400,798</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>19,069,321</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>19,069,321</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, & 16/20M Vehicle Taxes

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,985,686	751,322	12,059	17,656
Bond & Interest				
Road & Bridge	5,221,266	561,555	9,013	13,196
Public Health	729,383	78,446	1,259	1,843
Noxious Weed	240,817	25,900	416	609
Special Bridge Constr.	1,069,006	114,973	1,845	2,702
Employee Benefits	4,422,365	475,632	7,634	11,177
TOTAL	18,668,523	2,007,828	32,226	47,183

County Treas Motor Vehicle Estimate	2,007,828
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County Treasurers Recreational Vehicle Estimate 32,226

County Treasurers 16/20M Vehicle Estimate	47,183
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County Treasurers Slider Estimate

Motor Vehicle Factor	0.10755
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Recreational Vehicle Factor	0.00173
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16/20M Vehicle Factor	0.00253
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
MV Operating	General	59,107	54,714	-	8-145
Bond & Interest	General	59,880	-	-	10-117a
General	Saline County CIP	346,500	614,662	120,000	19-120
Noxious Weed	Capital Improv. Prgm	13,000	-	-	19-120
Road & Bridge	Special Hwy. Improv.	260,000	-	-	68-590
Road & Bridge	Special Road Machinery	-	-	-	68-141g
Noxious Weed	Nox. Weed Cap. Outlay	-	-	-	2-1318
Register of Deeds Tech	Land Records Tech	-	-	-	28-115a
	Total	738,487	669,376	120,000	
	Adjustments*		54,714	0	
	Adjusted Totals	738,487	614,662	120,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
County-City Building - HVAC equipment	12/20/2012	180	3.43	1,650,000	1,650,000	140,890	140,890
Special Districts:							
Fire District No. 1 - Building	8/26/2011	84	3.95	170,000	147,881	28,271	28,271
Fire District No. 2 - Pumper	8/30/2011	84	4.19	271,415	221,557	45,538	45,538
Fire District No. 3 - Building	10/3/2006	120	6.50	75,444	35,952	10,495	10,495
Fire District No. 3 - '98 Pumper	4/14/2009	84	4.75	69,000	41,013	11,817	11,817
Fire District No. 5 - Pumper/Tanker	10/18/2007	144	4.55	226,000	146,198	24,856	24,856
Fire District No. 5 - Engine	12/23/2008	180	5.79	185,000	160,616	18,906	18,906
Fire District No. 6 - '08 Fire Truck	3/20/2009	84	4.75	78,500	47,949	13,444	13,444
Fire District No. 7 - '06 Pumper/Tanker	6/27/2006	120	5.50	215,054	98,053	28,537	28,537
Fire District No. 7 - '10 Tanker	8/10/2009	114	5.00	138,221	101,829	17,600	17,600
Totals					2,651,048	340,354	340,354

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	4,341,394	4,512,067	3,066,545
Receipts:			
Ad Valorem Tax	7,323,050	6,706,259	xxxxxxxxxxxxxxxxxx
Delinquent Tax	133,903	80,000	80,000 ✓
Interest and charges on delinquent tax	197,787	192,855	175,000 ✓
Motor Vehicle Tax	757,060	763,442	751,322 ✓
Recreational Vehicle Tax	12,891	9,685	12,059 ✓
16/20M Vehicle Tax	16,826	17,779	17,656 ✓
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax	2,273	1,450	1,200 ✓
Local Alcoholic Liquor	18,020	20,000	17,835 ✓
In Lieu of Taxes (IRB)	19,020	27,000	27,000 ✓
Local retail sales tax	4,113,929	4,000,000	3,900,000 ✓
Neighborhood Revitalization	-		
Licenses, Permits, and Fees			
Mortgage registration tax	581,306	500,000	575,000 ✓
Officer fees	346,366	300,000	351,173 ✓
Transfer from Motor Vehicle Operating Fund	59,107	54,714	-
Antique motor vehicle registration fees	9,735	6,500	8,000 ✓
Planning and zoning fees	11,362	13,500	5,500 ✓
Uses of Money and Property:			
Interest on idle funds	65,574	50,000	35,000 ✓
Rents and leases	123,504	100,000	100,000 ✓
Other:			
Sheriff and Jail	105,832	100,000	100,000
Shared jail expense	464,796	445,236	453,474 ✓
Work release	8,570	10,000	3,240 ✓
Law enforcement contracts	10,200	9,000	10,800 ✓
Inmate phone commission	47,712	42,000	42,000 ✓
Inmate commissary	31,396	30,000	30,000 ✓
Municipal Court - inmate transport	-	13,644	12,586 ✓
Emergency management	2,120	32,000	30,000 ✓
Grant reimbursements	26,073	11,883	12,000 ✓
Diversion fees	9,000	11,000	12,500 ✓
Juvenile Center	11,935	10,658	- ✓
Sale of surplus property	2,800	-	-
Reimbursements - Postage	81,492	72,726	62,874 ✓
Reimbursements - Other	13,788	11,502	11,502 ✓
Transfer from Bond & Interest Fund	59,880		
Miscellaneous	48,217		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,715,524	13,642,833	6,837,721
Resources Available:	19,056,918	18,154,900	9,904,266

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Resources Available:	19,056,918	18,154,900	9,904,266
Expenditures:			
County Commission	114,308	202,698	204,380
County Clerk	217,820	216,074	222,049
County Treasurer	251,087	227,606	212,555
County Attorney/Counselor	906,892	931,717	938,799
Register of Deeds	186,983	203,143	206,847
Sheriff	2,435,408	2,499,364	2,686,573
Jail	3,221,951	2,921,576	3,253,956
Juvenile Center	698,141	707,753	497,858
Unified Court	425,605	388,748	417,301
Courthouse General	1,713,214	2,083,783	3,766,341
Emergency Management	127,291	149,010	144,369
County Administrator	169,127	180,328	183,699
Human Resources	156,524	165,944	169,384
Finance	50,048	63,590	65,014
Computer Technology	166,058	177,894	184,788
GIS	93,889	104,722	93,135
Coroner	100,576	102,960	113,256
Election	169,900	45,000	85,000
Appraiser	644,339	659,464	709,732
Livestock & Expo Center	380,595	365,596	337,399
Planning	111,747	112,156	115,847
Ambulance	891,086	894,759	894,759
Economic Development	47,660	40,633	94,133
Drug Court	0	68,534	104,955
Other:	1,264,602	1,575,303	1,165,684
Subtotal	14,544,851	15,088,355	16,867,813
Total Expenditures	14,544,851	15,088,355	16,867,813
Unencumbered Cash Balance Dec 31	4,512,067	3,066,545	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,424,183	16,719,314	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	839,484
		Tot Exp/Non-Appr Bal	17,707,297
		Tax Required	7,803,031
Del Comp Rate:	4.000%		325,126
Amount of 2013 Ad Valorem Tax			8,128,157
		Mill Levy	15.123

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
County Commission			
Salaries	100,026	89,598	91,280
Contractual	9,578	12,200	12,200
Commodities	405	900	900
Contingency	4,299	100,000	100,000
Total	114,308	202,698	204,380
County Clerk			
Salaries	209,287	209,794	215,769
Contractual	5,872	4,544	4,544
Commodities	2,661	1,736	1,736
Capital Outlay			
Total	217,820	216,074	222,049
County Treasurer			
Salaries	237,019	216,681	199,730
Contractual	4,407	8,000	2,825
Commodities	9,661	2,925	10,000
Capital Outlay			
Total	251,087	227,606	212,555
County Attorney/Counselor			
Salaries	814,207	869,908	865,779
Contractual	83,333	56,570	64,020
Commodities	9,352	5,239	9,000
Capital Outlay			
Total	906,892	931,717	938,799
Register of Deeds			
Salaries	175,690	188,576	192,280
Contractual	7,540	9,300	9,600
Commodities	3,753	5,267	4,967
Capital Outlay			
Total	186,983	203,143	206,847
Sheriff			
Salaries	2,000,473	2,074,969	2,262,178
Contractual	197,162	183,695	183,695
Commodities	237,773	240,700	240,700
Capital Outlay			
Total	2,435,408	2,499,364	2,686,573
Jail			
Salaries	1,747,735	1,938,699	2,010,079
Contractual	1,258,032	784,877	1,045,877
Commodities	216,184	198,000	198,000
Capital Outlay			
Total	3,221,951	2,921,576	3,253,956
Total - Page 7b	7,334,449	7,202,178	7,725,159

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
Juvenile Center			
Salaries	606,401	631,577	83,615
Contractual	78,031	60,146	406,363
Commodities	13,709	16,030	7,880
Capital Outlay			
Total	698,141	707,753	497,858
Unified Court			
Contractual	386,620	346,947	371,500
Commodities	38,985	35,801	35,801
Capital Outlay		6,000	10,000
Total	425,605	388,748	417,301
Courthouse General			
Salaries	311,115	185,208	136,016
Contractual	1,401,114	1,851,138	2,101,791
Commodities	985	25,295	25,295
Capital Outlay		22,142	22,142
Stabilization reserve			1,481,097
Total	1,713,214	2,083,783	3,766,341
Emergency Management			
Salaries	102,937	116,054	111,413
Contractual	10,631	15,656	15,700
Commodities	8,119	17,300	17,256
Capital Outlay	5,604		
Total	127,291	149,010	144,369
County Administrator			
Salaries	165,372	169,582	172,953
Contractual	2,667	8,246	8,246
Commodities	1,088	2,500	2,500
Capital Outlay			
Total	169,127	180,328	183,699
Human Resources			
Salaries	146,809	151,459	154,899
Contractual	8,995	13,256	13,256
Commodities	720	1,229	1,229
Capital Outlay			
Total	156,524	165,944	169,384
Finance			
Salaries	47,465	48,351	49,775
Contractual	1,126	13,739	13,739
Commodities	1,457	1,500	1,500
Capital Outlay			
Total	50,048	63,590	65,014
Total - Page7c	3,339,950	3,739,156	5,243,966

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
Computer Technology			
Salaries	164,488	174,044	180,938
Contractual	1,353	3,650	3,650
Commodities	217	200	200
Capital Outlay			
Total	166,058	177,894	184,788
GIS			
Salaries	85,914	95,622	84,035
Contractual	7,046	6,900	7,100
Commodities	929	2,200	2,000
Capital Outlay			
Total	93,889	104,722	93,135
Coroner			
Salaries			
Contractual	100,576	102,960	113,256
Commodities			
Capital Outlay			
Total	100,576	102,960	113,256
Election			
Salaries	42,558	30,000	32,400
Contractual	62,371	14,000	50,800
Commodities	64,971	1,000	1,800
Capital Outlay			
Total	169,900	45,000	85,000
Appraiser			
Salaries	577,487	585,745	636,013
Contractual	52,537	58,219	58,219
Commodities	13,799	15,500	15,500
Capital Outlay	516		
Total	644,339	659,464	709,732
Livestock & Expo Center			
Salaries	275,532	256,678	228,481
Contractual	89,759	54,060	54,060
Commodities	15,304	54,858	54,858
Oakdale			
Total	380,595	365,596	337,399
Planning			
Salaries	105,585	108,152	111,843
Contractual	5,870	3,604	3,604
Commodities	292	400	400
Capital Outlay			
Total	111,747	112,156	115,847
Total - Page7d	1,667,104	1,567,792	1,639,157

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Expenditures:			
Ambulance			
Appropriation	684,759	684,759	684,759
Reserve for replacement	206,327	210,000	210,000
Total	891,086	894,759	894,759
Economic Development			
Chamber of Commerce	30,633	30,633	30,633
North Central Regional Planning	8,085	-	3,500
Enterprise Zone	3,942	5,000	5,000
Airfare subsidy	417	-	50,000
Military Affairs Council	4,583	5,000	5,000
Total	47,660	40,633	94,133
Drug Court			
Salaries		66,119	102,540
Contractual		365	2,050
Commodities		2,050	365
Total	0	68,534	104,955
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7e	938,746	1,003,926	1,093,847

FUND PAGE - GENERAL

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
General Fund - Detail Expend	2012	2013	2014
Expenditures:			
Other:			
Animal Shelter	-	-	68,141
Conservation District	20,090	19,789	19,789
Mental Health	190,217	187,364	187,364
Occupational Center	326,434	321,537	290,000
Commission on Aging	307,605	302,991	305,000
Commission on Aging - capital outlay	9,800	9,653	9,653
Commission on Aging - grant matching	4,900	4,827	4,827
Equipment Improvement program	42,660	100,000	146,430
Access TV	14,700	14,480	14,480
Transfer-Saline County Capital Improv. Prgm.	346,500	614,662	120,000
Miscellaneous	1,696		
Total	1,264,602	1,575,303	1,165,684
Total - Page 7f			
	1,264,602	1,575,303	1,165,684
Total - Page 7b			
	7,334,449	7,202,178	7,725,159
Total - Page 7c			
	3,339,950	3,739,156	5,243,966
Total - Page 7d			
	1,667,104	1,567,792	1,639,157
Total - Page 7e			
	938,746	1,003,926	1,093,847
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount should	14,544,851	15,088,355	16,867,813

**** Note:** The Total Detail Expenditures amount should

FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	59,880	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
In lieu of tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	59,880	0	0
Expenditures:			
Bond principal			
Interest on bonds			
Commission and postage			
Transfer to General Fund	59,880		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	59,880	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	60,000	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
Del Comp Rate:	4.000%		0
Amount of 2013 Ad Valorem Tax			0
		Mill Levy	0.000

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	715,107	454,642	768,215
Receipts:			
Ad Valorem Tax	3,855,977	5,012,415	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	83,348	41,445	37,000
Motor Vehicle Tax	478,201	402,207	561,555
Recreational Vehicle Tax	8,143	5,102	9,013
16/20M Vehicle Tax	10,655	7,493	13,196
In lieu of tax	10,020	17,500	17,500
Special City County Highway	1,257,941	1,155,256	1,199,045
Permits	900	1,000	1,000
Reimbursements - other	50,128	23,914	11,000
FEMA reimbursements			
Sale of surplus equipment	255,298	373,103	
Neighborhood Revitalization			
Miscellaneous	90	31	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,010,701	7,039,466	1,849,309
Resources Available:	6,725,808	7,494,108	2,617,524
Expenditures:			
Personal services	2,050,393	2,232,387	2,280,297
Contractual services	244,798	649,706	239,341
Commodities	1,550,003	2,216,300	3,966,665
Capital outlay	-	287,500	662,500
Construction	2,165,972	1,340,000	
Transfer to Special Highway Improvement Fund	260,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,271,166	6,725,893	7,148,803
Unencumbered Cash Balance Dec 31	454,642	768,215	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,274,234	6,725,893	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,148,803
		Tax Required	4,531,279
Del Comp Rate:	4.000%		188,803
Amount of 2013 Ad Valorem Tax			4,720,082
		Mill Levy	8.782

FUND PAGE

Adopted Budget

Public Health

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	(31)	15,613	26,870
Receipts:			
Ad Valorem Tax	692,936	700,208	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,740	6,934	-
Motor Vehicle Tax	76,314	72,276	78,446
Recreational Vehicle Tax	1,299	917	1,259
16/20 M Vehicle Tax	1,679	1,346	1,843
In lieu of tax	1,800	1,700	1,500
Grants and reimbursements	-	-	888,825
Home health and senior programs			572,300
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	787,768	783,381	1,544,173
Resources Available:	787,737	798,994	1,571,043
Expenditures:			
Personal services			1,982,353
Contractual services			581,061
Commodities			34,487
Capital outlay			5,000
Appropriations:			
Health Department	719,415	719,415	
Animal Shelter	52,709	52,709	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	772,124	772,124	2,602,901
Unencumbered Cash Balance Dec 31	15,613	26,870	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	772,124	772,124	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,602,901
		Tax Required	1,031,858
Del Comp Rate:	4.000%		42,994
Amount of 2013 Ad Valorem Tax			1,074,852
		Mill Levy	2.000

FUND PAGE

Adopted Budget

Noxious Weed

	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	20,675	11,047	9,895
Receipts:			
Ad Valorem Tax	212,750	231,184	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,375	2,178	-
Motor Vehicle Tax	24,387	22,202	25,900
Recreational Vehicle Tax	415	282	416
16/20 M Vehicle Tax	548	414	609
In lieu of tax	553	800	500
Sale of chemical and other reimbursements	85,704	85,000	85,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	328,732	342,060	112,425
Resources Available:	349,407	353,107	122,320
Expenditures:			
Personal services	144,988	154,173	159,365
Contractual services	18,053	19,972	19,972
Commodities	71,382	109,067	109,067
Chemical	90,937	60,000	60,000
Transfer to Capital Improvement Program	13,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	338,360	343,212	348,404
Unencumbered Cash Balance Dec 31	11,047	9,895	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	339,345	343,212	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	348,404
		Tax Required	226,084
Del Comp Rate:	4.000%		9,420
Amount of 2013 Ad Valorem Tax			235,504
		Mill Levy	0.438

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge Constr.	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	225,711	342,471	862,072
Receipts:			
Ad Valorem Tax	1,018,929	1,026,246	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	20,810	10,355	-
Motor Vehicle Tax	117,661	106,280	114,973
Recreational Vehicle Tax	2,003	1,348	1,845
16/20 M Vehicle Tax	2,580	1,980	2,702
In lieu of tax	2,647	2,134	-
Reimbursements	1,929	232	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,166,559	1,148,575	119,520
Resources Available:	1,392,270	1,491,046	981,592
Expenditures:			
Bridge construction and maintenance	1,049,799	628,974	2,013,556
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,049,799	628,974	2,013,556
Unencumbered Cash Balance Dec 31	342,471	862,072	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,001,929	1,254,705	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,013,556
		Tax Required	1,031,964
	Del Comp Rate: 4.000%		42,999
	Amount of 2013 Ad Valorem Tax		1,074,963
	Mill Levy		2.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Employee Benefits	2012	2013	2014
Unencumbered Cash Balance Jan 1	1,613,391	1,609,797	1,326,359
Receipts:			
Ad Valorem Tax	3,679,373	4,245,470	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	70,487	36,956	-
Motor Vehicle Tax	394,576	383,593	475,632
Recreational Vehicle Tax	6,711	4,866	7,634
16/20 M Vehicle Tax	8,162	7,146	11,177
In lieu of tax	9,557	8,829	
Reimbursements	1,258	437	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,170,124	4,687,297	494,443
Resources Available:	5,783,515	6,297,094	1,820,802
Expenditures:			
Health insurance	2,401,618	3,100,000	4,405,238
Social security	737,453	751,274	900,067
K.P.E.R.S.	801,660	867,751	1,135,599
Workers' compensation	220,543	235,149	306,411
Unemployment tax	9,336	13,061	11,764
Flex-benefits	3,108	3,500	2,592
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,173,718	4,970,735	6,761,671
Unencumbered Cash Balance Dec 31	1,609,797	1,326,359	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,379,427	5,370,735	xxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,761,671
		Tax Required	4,940,869
Del Comp Rate:	4.000%		205,870
Amount of 2013 Ad Valorem Tax			5,146,739
		Mill Levy	9.576

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	60,511	-	-
Receipts:			
Telephone user fees	33,802	-	-
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,814	-	-
Resources Available:	94,325	-	-
Expenditures:			
Services and maintenance	94,325		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	94,325	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2012/2013 Budget Authority Amount:	410,579	0	

Adopted Budget Wireless 911	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	(347)	-	-
Receipts:			
Telephone user fees	16,633	-	-
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,634	-	-
Resources Available:	16,287	-	-
Expenditures:			
Services and maintenance	16,287	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	16,287	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2012/2013 Budget Authority Amount:	115,001	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2014

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Parks & Recreation	2012	2013	2014
Unencumbered Cash Balance Jan 1	38,068	16,108	11,432
Receipts:			
Private club liquor tax	18,020	19,510	17,835
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,020	19,510	17,835
Resources Available:	56,088	35,618	29,267
Expenditures:			
Appropriations	39,980	24,186	29,267
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	39,980	24,186	29,267
Unencumbered Cash Balance Dec 31	16,108	11,432	-
2012/2013 Budget Authority Amount:	53,109	24,186	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Alcohol Programs	2012	2013	2014
Unencumbered Cash Balance Jan 1	20,261	-	-
Receipts:			
Private club liquor tax	18,823	19,510	17,835
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,823	19,510	17,835
Resources Available:	39,084	19,510	17,835
Expenditures:			
Appropriations	39,084	19,510	17,835
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	39,084	19,510	17,835
Unencumbered Cash Balance Dec 31	-	-	-
2012/2013 Budget Authority Amount:	47,975	19,510	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Saline County 911	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	-	212,099	212,099
Receipts:			
User fees	268,962	322,080	317,464
Interest	26		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	268,988	322,080	317,464
Resources Available:	268,988	534,179	529,563
Expenditures:			
Services, maintenance, and equipment	56,889	322,080	529,563
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	56,889	322,080	529,563
Unencumbered Cash Balance Dec 31	212,099	212,099	-
2012/2013 Budget Authority Amount:	322,080	322,080	

Adopted Budget

Noxious Weed Capital Outlay	Prior Yr. Actual 2012	Current Yr. Estimate 2013	Proposed Budget Yr. 2014
Unencumbered Cash Balance Jan 1	19,564	14,483	8,883
Receipts:			
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	19,564	14,483	8,883
Expenditures:			
Capital outlay	5,081	5,600	8,883
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,081	5,600	8,883
Unencumbered Cash Balance Dec 31	14,483	8,883	-
2012/2013 Budget Authority Amount:	19,564	5,600	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Adm. Capital Improv. Prgm.	2012	2013	2014
Unencumbered Cash Balance Jan 1	27,904	27,638	10,339
Receipts:			
Transfer from Noxious Weed Fund	13,000		
Rentals & other	2,424	7,875	7,875
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,424	7,875	7,875
Resources Available:	43,328	35,513	18,214
Expenditures:			
Capital improvements	15,690	25,174	18,214
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,690	25,174	18,214
Unencumbered Cash Balance Dec 31	27,638	10,339	-
2012/2013 Budget Authority Amount:	20,904	25,174	

Adopted Budget

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Saline County Capital Improv. Prgm.	2012	2013	2014
Unencumbered Cash Balance Jan 1	255,500	388,351	1,003,013
Receipts:			
Transfer from General Fund	346,500	614,662	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	346,500	614,662	120,000
Resources Available:	602,000	1,003,013	1,123,013
Expenditures:			
Capital improvements	213,649		1,123,013
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	213,649	-	1,123,013
Unencumbered Cash Balance Dec 31	388,351	1,003,013	-
2012/2013 Budget Authority Amount:	414,000	814,662	

NON-BUDGETED FUNDS

2014

Non-Budgeted Funds - Page 1

(Only the actual budget year for 2012 is to be shown)

Beg. Bal. 1/1	Special Road Machinery	Special Highway Improvement	Water Well Road Tipping Fees	Treasurer's Motor Vehicle	Register of Deeds Technology	Land Records Technology	Sheriff's Dept. Sick Leave Trust	County Farm	Schilling Farm	Trash / Litter Grant
	473,579	1,217,623	140,533	59,107	205,707	82,102	34,609	32,750	45,700	1,169

Receipts

Fees				485,177	73,562					
Grants										
Reimbursements		273,983								1,800
Rent								85,905	15,813	
Forfeitures										
Interest					85					
Sale of surplus equipment										
Matching funds										
Miscellaneous										
Prior year encumbrance canceled										
Transfers from other funds	260,000		-	-	-		-	-	-	-
Total receipts	260,000	273,983	-	485,177	73,647	-	-	85,905	15,813	1,800

Expenditures

Personal Services				333,086						
Contractual services				84,171	47,872	29,696		400		
Commodities				8,814						
Capital outlay										
Road improvements		435,747								
Farm expense								45,208	2,136	
Program expenditures										1,850
Miscellaneous				4,392						
Transfers to other funds				59,107		-	-	-	-	-
Total expenditures	-	435,747	-	489,570	47,872	29,696	-	45,608	2,136	1,850
Ending Bal. 12/31	733,579	1,055,859	140,533	54,714	231,482	52,406	34,609	73,047	59,377	1,119

Non-Budgeted Funds - Page 2

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Beg. Bal. 1/1	EM Homeland Security Grant	Hazardous Materials Emergency Planning	P.A.T.F.	County Attorney Worthless Check Trust	Special Prosecutor Trust	Crime Victim Reparation	District Court Grants	Drug Project Director's Fund	1-35/70 Drug Project Director	DTF Federal Forfeiture
	6,711	4	152	11,020	4,914	28,534	13,743	3,024	18,402	-

Receipts										
Fees			8,228	1,047		6,165				
Grants							6,500			
Reimbursements										
Rent										
Forfeitures					18,875				91,607	100,000
Interest										11
Sale of surplus equipment										
Matching funds										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	-	8,228	1,047	18,875	6,165	6,500	-	91,607	100,011

Expenditures										
Personal Services							4,880			
Contractual services			6,622					489		59,342
Commodities										
Capital outlay										
Road improvements										
Farm expense										
Program expenditures					7,013	5,693				11,000
Miscellaneous										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	6,622	-	7,013	5,693	4,880	489	69,114	59,342
Ending Bal. 12/31	6,711	4	1,758	12,067	16,776	29,006	15,363	2,535	40,895	40,669

NON-BUDGETED FUNDS

2014

Non-Budgeted Funds - Page 3

(Only the actual budget year for 2012 is to be shown)

Beg. Bal. 1/1	Sheriff's Federal Forfeiture	D.A.R.E.	Sheriff's Registered Offender	Sheriff's Concealed Weapon Fees	Community Corrections Adult Probation	Community Corrections Juvenile Probation	Community Corrections KDOC 2nd Chance	Community Corrections KDOC Tech Violator	Community Corrections Case Management Agency	JJA Juvenile Resource Coordinator
-	-	30,421	25,795	8,751	288,995	142,341	-	10,505	35,751	48,110

Receipts										
Fees			19,546	10,215						
Grants					827,384	294,108	57,855	37,194	294,778	27,422
Reimbursements					54,070	12,834				
Rent		10,805								
Forfeitures	130,004									
Interest	16									
Matching funds										
Sale of surplus equipment										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	130,020	10,805	19,546	10,215	881,454	306,942	57,855	37,194	294,778	27,422

Expenditures										
Personal Services					736,075	257,070		50,363	198,335	71,652
Contractual services	34,296	6,172			94,334	30,963			75,367	
Commodities			29,947		4,832	1,590			1,590	
Capital outlay					10,564	9,900			9,900	
Road improvements										
Farm expense										
Program expenditures		4,447								
Miscellaneous					24					
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	34,296	10,619	29,947	5,687	845,829	299,523	-	50,363	285,192	71,652
Ending Bal. 12/31	95,724	30,607	15,394	13,279	324,620	149,760	57,855	(2,666)	45,337	3,880

2014

[illegible]

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 1

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	5,760	2,969	2,465
Ad Valorem Tax	93,682	102,282	xxxxxxxxxxxxxx
Delinquent Tax	764	0	0
Motor Vehicle Tax	10,341	8,287	10,290
Recreational Vehicle Tax	313	180	267
16/20M Vehicle Tax	1,058	747	1,139
LAVTR			
In Lieu of Taxes			
Permits	250		
Grants			
Reimbursements	914		
Miscellaneous	190		
Total Receipts	107,512	111,496	11,696
Resources Available:	113,272	114,465	14,161
Expenditures:			
Communications	1,236	10,000	10,000
Insurance	11,743	10,000	12,000
Building maintenance	1,631	6,000	6,000
Vehicle maintenance	12,752	10,000	10,000
Training	1,289	2,000	2,000
Utilities	8,238	9,000	9,000
Gasoline and oil	10,818	10,000	10,000
Parts and supplies	5,259	5,000	5,000
Capital outlay and equipment	53,446	45,000	45,000
Miscellaneous	2,891	5,000	5,000
Transfer to Special Equipment Fund	1,000		
Total Expenditures	110,303	112,000	114,000
Unencumbered Cash Balance, Dec 31	2,969	2,465	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	114,000
Tax Required	99,839
Delinquency Computation % Rate 1.000%	1,008
Amount of 2013 Ad Valorem Tax	100,847
Mills	3.710

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	103,315	10290	267	1139
Total	103,315	10,290	267	1,139

County Treas MVT Estimate	10,290		
County Treas RTV Estimate		267	
County Treas 16/20M Estimate			1,139

MVT Facto	0.09960		
RVT Factor		0.00258	
		16/20M Factor	0.01102

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 103,315
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 103,315

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	18,178	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	803,546	
5b. Personal Property 2012	-	809,775	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		250	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		18,428	
8. Total Estimated Valuation July 1, 2013		27,179,973	
9. Total Valuation less Valuation Adjustment (8 minus 7)		27,161,545	
10. Factor for Increase (7 divided by 9)		0.00068	
11. Amount of Increase (10 times 3)	+	\$ 70	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	103,385	
13. Debt Service Levy in this 2014 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		103,385	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 2

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	(798)	2,733	2,733
Ad Valorem Tax	134,526	148,103	xxxxxxxxxxxx
Delinquent Tax	946	0	0
Motor Vehicle Tax	8,286	6,758	9,967
Recreational Vehicle Tax	231	104	259
16/20M Vehicle Tax	424	300	441
LAVTR			
In Lieu of Taxes	795		
Permits	250		
Grants			
Reimbursements	4,342		
Miscellaneous			
Total Receipts	149,800	155,265	10,667
Resources Available:	149,002	157,998	13,400
Expenditures:			
Salaries and wages	2,700	2,700	3,000
Payroll taxes	0	400	400
Fire runs	7,279	8,500	8,500
Communications	3,883	5,500	5,500
Insurance	15,566	16,000	18,000
Dues and subscriptions	404	500	500
Building maintenance	4,921	8,000	8,000
Vehicle maintenance	18,715	10,000	10,000
Training	588	1,000	1,000
Utilities	5,816	9,500	9,500
Gasoline and oil	3,663	5,500	5,500
Parts and supplies	2,422	4,500	4,500
Building payment	-	-	-
Vehicle payment	55,733	-	-
Capital outlay and equipment	13,971	78,165	83,005
Miscellaneous	2,608	5,000	5,000
Transfer to Special Equipment Fund	8,000		
Total Expenditures	146,269	155,265	162,405
Unencumbered Cash Balance, Dec 31	2,733	2,733	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			162,405
Tax Required			149,005
Delinquency Computation % Rate 1.200%			1,810
Amount of 2013 Ad Valorem Tax			150,815
Mills			4.389

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	149,902	9967	259	441
Total	149,902	9,967	259	441

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

9,967
259
441

MVT Factor 0.06649
RVT Factor 0.00173
16/20M Factor 0.00294

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 149,902
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 149,902

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	325,937	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	7,490,403	
5b. Personal Property 2012	-	8,569,936	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013		0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		325,937	
8. Total Estimated Valuation July 1, 2013		34,363,825	
9. Total Valuation less Valuation Adjustment (8 minus 7)		34,037,888	
10. Factor for Increase (7 divided by 9)		0.00958	
11. Amount of Increase (10 times 3)	+	\$ 1,435	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	151,337	
13. Debt Service Levy in this 2014 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		151,337	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 3

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	731	3,074	2,442
Ad Valorem Tax	101,915	105,160	xxxxxxxxxxxx
Delinquent Tax	2,175	0	0
Motor Vehicle Tax	12,155	7,852	12,146
Recreational Vehicle Tax	338	201	315
16/20M Vehicle Tax	1,170	1,155	1,369
LAVTR			
In Lieu of Taxes			
Permits	250		
Grants	2,172		
Reimbursements	2,593		
Miscellaneous			
Sale of surplus equipment	500		
Total Receipts	123,268	114,368	13,830
Resources Available:	123,999	117,442	16,272
Expenditures:			
Salaries and wages	12,500	14,000	14,000
Payroll taxes	1,014	1,100	1,100
Fire runs	9,993	10,000	10,000
Communications	4,254	4,000	4,000
Insurance	14,731	15,000	15,000
Building maintenance	5,425	4,000	4,000
Vehicle maintenance	7,812	6,000	6,000
Training	588	1,400	2,400
Utilities	11,963	12,000	12,000
Gasoline and oil	8,808	11,000	11,000
Medical supplies	448	1,000	1,000
Parts and supplies	2,243	2,500	2,500
Protective clothing	4,588	5,000	5,000
Capital outlay and equipment	15,797	10,000	12,000
Building	10,495	10,000	10,000
Truck refurbish	-	5,000	5,000
Miscellaneous	4,266	3,000	3,000
Transfer to Special Equipment Fund	6,000		
Total Expenditures	120,925	115,000	118,000
Unencumbered Cash Balance, Dec 31	3,074	2,442	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			118,000
Tax Required			
Delinquency Computation % Rate 1.700%			1,759
Amount of 2013 Ad Valorem Tax			103,487
Mills			4.811

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	106,979	12146	315	1369
Total	106,979	12,146	315	1,369

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

12,146

315

1,369

MVT Factor 0.11354

RVT Factor

0.00294

16/20M Factor

0.01280

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 106,979
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 106,979

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	43,720	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	528,163	
5b. Personal Property 2012	-	548,199	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013		9,819	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		53,539	
8. Total Estimated Valuation July 1, 2013		21,509,795	
9. Total Valuation less Valuation Adjustment (8 minus 7)		21,456,256	
10. Factor for Increase (7 divided by 9)		0.00250	
11. Amount of Increase (10 times 3)	+	\$ 267	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	107,246	
13. Debt Service Levy in this 2014 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		107,246	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

See Separate FD#4 Budget

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 4

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	6,346	6,426	2,658
Ad Valorem Tax	67,716	68,388	XXXXXXXXXXXXXX
Delinquent Tax	16	0	0
Motor Vehicle Tax	2,688	2,200	2,916
Recreational Vehicle Tax	44	0	44
16/20M Vehicle Tax	59	0	63
LAVTR			
In Lieu of Taxes	3,913		
Total Receipts	74,436	70,588	3,023
Resources Available:	80,782	77,014	5,681
Expenditures:			
Contract with the City of Salina	74,356	74,356	74,356
Total Expenditures	74,356	74,356	74,356
Unencumbered Cash Balance, Dec 31	6,426	2,658	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			74,356
Tax Required			68,675
Delinquency Computation % Rate 0.000%			0
Amount of 2013 Ad Valorem Tax			68,675
Mills			16.430

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	68,388	2916	44	63
Total	68,388	2,916	44	63

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

	2,916		
		44	
			63
MVT Factor	0.04264		
RVT Factor		0.00064	
		16/20M Factor	0.00092

See Separate FD#4 Budget

Saline County
Fire District No. 4

State of Kansas
County Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	68,388
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	68,388
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 973,364	
5b. Personal Property 2012	- 875,336	
5c. Increase in Personal Property (5a minus 5b)	+ _____	98,028
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		98,028
8. Total Estimated Valuation July 1, 2013	4,179,873	
9. Total Valuation less Valuation Adjustment (8 minus 7)		4,081,845
10. Factor for Increase (7 divided by 9)		0.02402
11. Amount of Increase (10 times 3)	+ \$	1,642
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	70,030
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		70,030

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 5

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	1,863	4,664	4,362
Ad Valorem Tax	115,297	126,031	xxxxxxxxxxxxx
Delinquent Tax	3,050	0	0
Motor Vehicle Tax	16,497	10,916	18,120
Recreational Vehicle Tax	462	300	471
16/20M Vehicle Tax	677	751	877
LAVTR			
In Lieu of Taxes			
Permits	250		
Grants			
Reimbursements	638		
Miscellaneous			
Total Receipts	136,871	137,998	19,468
Resources Available:	138,734	142,662	23,830
Expenditures:			
Salaries and wages	5,000	6,220	6,220
Payroll taxes	532	618	618
Fire runs	17,087	16,000	17,500
Communications	3,581	4,000	4,400
Insurance	11,835	11,800	12,390
Building maintenance	4,070	4,500	4,950
Vehicle maintenance	7,886	4,500	4,950
Training	2,902	5,000	5,500
Utilities	8,100	8,600	8,600
Gasoline and oil	8,084	8,800	9,240
Parts and supplies	1,263	2,000	2,200
Capital outlay and equipment	12,768	20,000	21,000
Capital lease payments	43,762	43,762	43,762
Miscellaneous	2,200	2,500	2,750
Transfer to Special Equipment Fund	5,000		
Total Expenditures	134,070	138,300	144,080
Unencumbered Cash Balance, Dec 31	4,664	4,362	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			144,080
Tax Required			120,250
Delinquency Computation % Rate 2.300%			2,831
Amount of 2013 Ad Valorem Tax			123,081
Mills			4.342

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	128,998	18120	471	877
Total	128,998	18,120	471	877

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

18,120
471
877

MVT Facto 0.14047
RVT Factor 0.00365
16/20M Factor 0.00680

Computation to Determine Limit for 2014

		Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$	128,998
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	128,998
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ 160,583	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 1,300,817	
5b. Personal Property 2012	- 1,449,991	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	160,583	
8. Total Estimated Valuation July 1, 2013	28,348,828	
9. Total Valuation less Valuation Adjustment (8 minus 7)	28,188,245	
10. Factor for Increase (7 divided by 9)	0.00570	
11. Amount of Increase (10 times 3)	+ \$ 735	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 129,733	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	129,733	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 6

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	3,909	4,693	2,008
Ad Valorem Tax	37,941	37,915	xxxxxxxxxxxx
Delinquent Tax	548	0	0
Motor Vehicle Tax	4,722	3,200	4,647
Recreational Vehicle Tax	104	0	97
16/20M Vehicle Tax	197	200	242
LAVTR			
In Lieu of Taxes			
Permits	250		
Grants			
Reimbursements	103		
Miscellaneous			
Total Receipts	43,865	41,315	4,986
Resources Available:	47,774	46,008	6,994
Expenditures:			
Salaries and wages	1,200	1,200	1,200
Payroll taxes	-		
Fire runs	4,825	5,000	5,000
Communications	8,177	2,000	2,000
Insurance	3,241	8,400	8,400
Building maintenance	55	500	500
Vehicle maintenance	2,730	1,000	1,000
Training	100	500	500
Utilities	2,436	2,700	2,700
Gasoline and oil	2,504	2,700	2,700
Parts and supplies	13	500	500
Protective clothing	2,152	1,500	1,500
Breathing apparatus	67	1,500	1,500
Capital outlay and equipment	170	2,500	2,500
Capital lease payments	13,444	13,500	13,500
Miscellaneous	967	500	500
Transfer to Special Equipment Fund	1,000		
Total Expenditures	43,081	44,000	44,000
Unencumbered Cash Balance, Dec 31	4,693	2,008	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			44,000
Tax Required			37,006
Delinquency Computation % Rate 2.000%			755
Amount of 2013 Ad Valorem Tax			37,761
Mills			4.228

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	38,689	4647	97	242
Total	38,689	4,647	97	242

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

4,647

97

242

MVT Facto 0.12011

RVT Factor

0.00251

16/20M Factor

0.00626

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 38,689
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 38,689

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	67,581	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	192,535	
5b. Personal Property 2012	-	181,579	
5c. Increase in Personal Property (5a minus 5b)	+	10,956	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013		48,373	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		126,910	
8. Total Estimated Valuation July 1, 2013		8,931,128	
9. Total Valuation less Valuation Adjustment (8 minus 7)		8,804,218	
10. Factor for Increase (7 divided by 9)		0.01441	
11. Amount of Increase (10 times 3)	+	\$ 558	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	39,247	
13. Debt Service Levy in this 2014 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		39,247	

If the 2014 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 7

State of Kansas
County Special District
2014

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	544	810	(703)
Ad Valorem Tax	73,694	75,424	XXXXXXXXXXXX
Delinquent Tax	1,357	1,000	1,000
Motor Vehicle Tax	10,586	6,600	10,491
Recreational Vehicle Tax	301	100	293
16/20M Vehicle Tax	446	300	418
LAVTR			
In Lieu of Taxes			
Permits	250	500	500
Grants			
Reimbursements	100		
Miscellaneous			
Total Receipts	86,734	83,924	12,702
Resources Available:	87,278	84,734	11,999
Expenditures:			
Salaries and wages	2,200	2,300	2,200
Payroll taxes	-		
Fire runs	7,059	7,000	7,000
Communications	3,271	4,000	3,000
Insurance	12,820	9,000	13,000
Building maintenance	510	250	500
Vehicle maintenance	3,346	1,500	3,000
Training	834	500	500
Utilities	2,292	4,000	3,000
Gasoline and oil	2,232	2,500	2,500
Parts and supplies	162	250	-
Protective clothing	426	1,000	3,000
First responder	-	500	500
Capital outlay and equipment	22,224	23,850	20,599
Capital lease payments	28,536	28,537	27,537
Miscellaneous	556	250	250
Transfer to Special Equipment Fund	-		
Total Expenditures	86,468	85,437	86,586
Unencumbered Cash Balance, Dec 31	810	(703)	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			86,586
Tax Required			
Delinquency Computation % Rate 1.700%			1,290
Amount of 2013 Ad Valorem Tax			75,877
Mills			4.995

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2012 levy	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	76,728	10491	293	418
Total	76,728	10,491	293	418

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

	10,491		
		293	
			418
MVT Factor	0.13673		
RVT Factor		0.00382	
		16/20M Factor	0.00545

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 76,728
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 76,728

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	64,893	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	933,896	
5b. Personal Property 2012	-	966,363	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		29,641	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		94,534	
8. Total Estimated Valuation July 1, 2013		15,191,435	
9. Total Valuation less Valuation Adjustment (8 minus 7)		15,096,901	
10. Factor for Increase (7 divided by 9)		0.00626	
11. Amount of Increase (10 times 3)	+	\$ 480	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	77,208	
13. Debt Service Levy in this 2014 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		77,208	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District Special Equipment Funds

Adopted Budget	2012 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	70,935	28,809	34,421
Revenues:			
Transfer from Fire Dist. General	1,000	8,000	6,000
Refunds, donations, etc.	4,250		
Grant			
Other			
Total Receipts	5,250	8,000	6,000
Resources Available:	76,185	36,809	40,421
Expenditures:			
Capital outlay	22,925	0	22,925
Total Expenditures	22,925	0	22,295
Unencumbered Cash Balance, Dec 31	53,260	36,809	18,126

Adopted Budget

	2012 Actual		
	RFD # 5	RFD # 6	RFD # 7
Unencumbered Cash Balance, Jan 1	27,915	23,736	5,900
Revenues:			
Transfer from Fire Dist. General	5,000	1,000	
Refunds, donations, etc.	4,207	2,030	
Grant			
Other			
Total Receipts	9,207	3,030	0
Resources Available:	37,122	26,766	5,900
Expenditures:			
Capital outlay	15,090	4,170	2,550
Total Expenditures	15,090	4,170	2,550
Unencumbered Cash Balance, Dec 31	22,032	22,596	3,350

Special District Name

Kipp Sewer Operations

County

Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	13,209	13,326	10,946
Receipts:			
User fees	8,549	8,000	8,000
Special assessments - user fees	578	1,154	
Other	231		
Total Receipts	9,358	9,154	8,000
Resources Available:	22,567	22,480	18,946
Expenditures:			
Operations	5,531	3,246	3,246
Improvements	3,710	1,500	1,500
Insurance		120	120
Fees		500	500
Utilities		700	700
Capital outlay		5,468	5,468
Capital improvements			7,412
Total Expenditures	9,241	11,534	18,946
Unencumbered Cash Balance Dec 31	13,326	10,946	0

Special District Name

Kipp Sewer Bond & Interest

County Name

Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	3,153	2,484	1,771
Receipts:			
Special Assessments	12,958	13,000	13,000
Interest on Idle Funds			
Total Receipts	12,958	13,000	13,000
Resources Available:	16,111	15,484	14,771
Expenditures:			
Bond principal	2,837	2,994	2,994
Bond interest	10,790	10,664	10,664
Commission and postage	-	55	55
Future debt service			1,058
Total Expenditures	13,627	13,713	14,771
Unencumbered Cash Balance Dec 31	2,484	1,771	0

NOTICE OF BUDGET HEARING

The governing body of
Saline County

will meet on August 13, 2013 at 11:00 a.m. at the Saline County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,544,851	14.212	15,088,355	13.030	16,867,813	8,128,157	15.123
Bond & Interest	59,880						
Road & Bridge	6,271,166	7.487	6,725,893	9.739	7,148,803	4,720,082	8.782
Public Health	772,124	1.345	772,124	1.361	2,602,901	1,074,852	2.000
Noxious Weed	338,360	0.413	343,212	0.450	348,404	235,504	0.438
Special Bridge Constr.	1,049,799	1.978	628,974	1.994	2,013,556	1,074,963	2.000
Employee Benefits	4,173,718	7.141	4,970,735	8.249	6,761,671	5,146,739	9.576
Emergency 911	94,325						
Wireless 911	16,287						
Special Parks & Recreation	39,980		24,186		29,267		
Special Alcohol Programs	39,084		19,510		17,835		
Saline County 911	56,889		322,080		529,563		
Noxious Weed Capital Outlay	5,081		5,600		8,883		
Adm. Capital Improv. Prgm.	15,690		25,174		18,214		
Saline County Capital Improv	213,649				1,123,013		
Non-Budgeted Funds - Page 1	1,052,479						
Non-Budgeted Funds - Page 2	153,153						
Non-Budgeted Funds - Page 3	1,633,108						
Non-Budgeted Funds - Page 4	68,216						
Totals	30,597,839	32.576	28,925,843	34.823	37,469,923	20,380,297	37.919
Less: Transfers	738,487		614,662		120,000		
Net Expenditure	29,859,352		28,311,181		37,349,923		
Total Tax Levied	17,318,869		18,668,523		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	531,616,779		536,129,184		537,481,519		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	391,316	243,570	240,732
Revenue Bonds	0	0	0
Other	0	200,000	0
Lease Pur. Princ.	848,843	1,159,756	2,651,048
Total	1,240,159	1,603,326	2,891,780

*Tax rates are expressed in mills

Donald R. Merriman, County Clerk

NOTICE OF BUDGET HEARING

	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	110,303	4.008	112,000	3.879	114,000	100,847	3.710	27,179,973
Fire District No. 2	146,269	3.920	155,265	4.313	162,405	150,815	4.389	34,363,825
Fire District No. 3	120,925	4.926	115,000	4.975	118,000	103,487	4.811	21,509,795
Fire District No. 4	74,356	17.886	74,356	18.748	74,356	68,675	16.430	4,179,873
Fire District No. 5	134,070	4.254	138,300	4.611	144,080	123,081	4.342	28,348,828
Fire District No. 6	43,081	4.391	44,000	4.402	44,000	37,761	4.228	8,931,128
Fire District No. 7	86,468	4.973	85,437	4.975	86,586	75,877	4.995	15,191,435
Fire District Special Equipment Funds	0							
Kipp Sewer Operations	9,241		11,534		18,946			
Kipp Sewer Bond & Interest	13,627		13,713		14,771			
Totals	738,340	44.358	749,605	45.903	777,144	660,543	42.905	

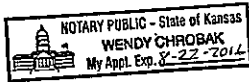
*Tax rates are expressed in mills

Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of August 2, 2013

Sue Austin
Subscribed and sworn to before me, this 2nd day of August A.D. 20 13

[Signature]
Notary Public



Printers Fee: \$704.00

First published 8/2/13

NOTICE OF BUDGET HEARING

The governing body of Saline County will meet on August 13, 2013 at 11:00 a.m. at the Saline County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,544,851	14.212	15,088,355	13.030	16,667,813	8,128,157	15.122
Bond & Interest	59,880						
Road & Bridge	6,271,166	7.487	6,725,893	9.739	7,148,803	4,720,082	8.782
Public Health	772,124	1.345	772,124	1.361	2,602,901	1,074,852	2.000
Noxious Weed	338,360	0.413	343,212	0.430	348,404	235,504	0.438
Special Bridge Constr.	1,049,799	1.978	628,974	1.994	2,013,556	1,074,963	2.000
Employee Benefits	4,173,718	7.141	4,970,735	8.249	6,761,671	5,146,739	9.576
Emergency 911	94,325						
Wireless 911	16,287						
Special Parks & Recreation	39,980		24,186		29,267		
Special Alcohol Programs	39,084		19,510		17,835		
Saline County 911	56,889		322,080		529,563		
Noxious Weed Capital Outlay	5,081		5,600		8,883		
Adm. Capital Improv. Progm.	15,690		25,174		18,214		
Saline County Capital Improv.	213,649				1,123,012		
Non-Budgeted Funds - Page 1	1,052,479						
Non-Budgeted Funds - Page 2	153,153						
Non-Budgeted Funds - Page 3	1,633,108						
Non-Budgeted Funds - Page 4	68,216						
Totals	30,597,839	32.576	28,925,843	34.823	37,469,923	20,380,297	37.919
Less: Transfers	738,487		614,662		120,000		
Net Expenditure	29,859,352		28,311,181		37,349,923		
Total Tax Levied	17,318,869		18,668,523				
Assessed Valuation	531,616,779		536,129,184		537,481,519		

Outstanding Indebtedness, January 1,

	2011	2012	2013
G.O. Bonds	391,316	243,570	240,732
Revenue Bonds	0	0	0
Other	0	200,000	0
Lease Pmt. Princ.	848,843	1,159,756	2,651,048
Total	1,240,159	1,603,326	2,891,780

Other District Funds	Prior Year Actual 2012		Current Yr Estimate 2013		Proposed Budget Year 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*
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*Tax rates are expressed in mills

Donald R. Merriman, County Clerk

**A RESOLUTION PROVIDING FOR APPROPRIATIONS AND BUDGET IN SALINE COUNTY
RURAL FIRE DISTRICT #4 FOR FISCAL YEAR 2014 WHICH WILL BE FUNDED BY REVENUE
FROM PROPERTY TAXES IN AN AMOUNT EXCEEDING THAT APPROPRIATED AND
BUDGETED FOR FISCAL YEAR 2013.**

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Saline County Fire District #4 exceeds the amount levied to finance the 2013 Saline County Fire District #4, budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

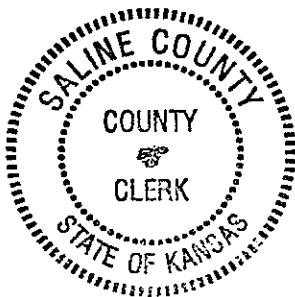
Whereas, Saline County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase.

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and , by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Saline County budget.

NOW, THEREFORE BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Saline County Rural Fire District #4 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend a budget meeting conducted by the Board of Saline County Commissioners. The date and time of budget hearings with the Board of Saline County Commissioners will be August 20, 2013 @ 11:00 a.m. Interested persons can also address questions concerning the budget to Saline County Administrative Resource Center by calling between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

ADOPTED this 20th day of August, 2013.



ATTEST:


Donald R. Merriman, County Clerk

BOARD OF COUNTY COMMISSIONERS
SALINE COUNTY, KANSAS
ACTING AS GOVERNING BODY OF
SALINE COUNTY RURAL FIRE DISTRICTS
#4


Randall E. Duncan, Chairman


Jim Gille, Vice Chairman

John C. Price, Secretary

Vote: Aye 2 Nay 1

Page 1 of 1

Resolution No. 13-2110